

South Oxfordshire DC - 2018/19 budget build changes

Revenue contingency

SUMMARY		Provision
		£
Revenue contingency 2017/18		438,405
Movement		17,158
Total revenue contingency budget 2018/19		455,563

DETAIL		Worst case liability (£)	Probability (%)	Provision
		£	%	2015/16
				£
ALL SERVICES				
1	General contingency	N/A	N/A	300,000
				300,000

CORPORATE STRATEGY				
1	Waste contract inflation costs	55,310	50	27,655
				27,655

LEGAL AND DEMOCRATIC				
1	External legal costs - other	66,759	97	64,758
2	Domestic homicide review funding	10,000	95	9,500
3	By-elections	14,000	35	4,900
4	Code of conduct investigations	5,000	25	1,250
				80,408

PLANNING				
1	Transport feasibility studies	50,000	95	47,500
				47,500

Overall total				455,563
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